

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RNG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
DEPARTMENT: AGRICULTURAL COMMISSIONER				43	4	0	4	0	43
AGRICULTURAL COMMISSIONER	1031	445	AG COMMISSIONER/SEALER OF WEIGHTS & MEASURES	1					1
		401	ASSISTANT AG COMM/SEALER W & MEASURES	1					1
		377	DEPUTY AG COMMISSIONER/SEALER	3					3
		344	AG BIOLOGIST/STANDARDS SPECIALIST IV	3					3
		344	SPECIAL PROJECTS COORDINATOR	1					1
		334	PLANT PATHOLOGIST/ENTOMOLOGIST	1					1
		312	AG BIOLOGIST/STANDARDS SPECIALIST III	20	3		3		20
		242	OFFICE SUPERVISOR II	1					1
		197	ACCOUNTING TECHNICIAN	1					1
		185	OFFICE TECHNICIAN	1					1
		174	AG ASSISTANT/STANDARDS TECHNICIAN	5					5
		171	ACCOUNT CLERK III	1					1
		167	OFFICE ASSISTANT III	1					1
		148	OFFICE ASSISTANT II	2	1		1		2
		142	DATA ENTRY OPERATOR	1					1
			Total	43	4	0	4	0	43
DEPARTMENT: AIR POLLUTION CONTROL DISTRICT				25	5	2	3	0	25
AIR POLLUTION CONTROL	1596	439	AIR POLLUTION CONTROL OFFICER	1					1
		377	ASSISTANT AIR POLLUTION CONTROL OFFICER	1					1
		344	AIR POLLUTION CONTROL DIVISION MANAGER	3					3
		295	ADMINISTRATIVE ANALYST II	1					1
		290	AIR POLLUTION C ENVIRONMENTAL COORDINATOR	2					2
		290	AIR POLLUTION CONTROL ENGINEER	3					3
		269	AIR POLLUTION CONTROL SPECIALIST	1					1
		269	AIR POLLUTION CONTROL SPECIALIST-Limited Term	2	2		2		2
		243	AIR POLLUTION CONTROL INSPECTOR III	1					1
		239	AIR POLLUTION CONTROL MONITORING TECHNICIAN	3	1		1		3
		225	AIR POLLUTION CONTROL INSPECTOR II	3	1	1			3
		217	OFFICE SUPERVISOR I	1					1
		185	OFFICE TECHNICIAN	1					1
		167	OFFICE ASSISTANT III	1	1	1			1
		148	OFFICE ASSISTANT II	1					1
			Total	25	5	2	3	0	25
DEPARTMENT: ASSESSOR				32	2	1	1	0	32
ASSESSOR	1008	Flat	COUNTY ASSESSOR	1					1
		354	ASSISTANT COUNTY ASSESSOR	1					1
		304	AUDITOR-APPRAISER SUPERVISOR	1					1
		298	APPRAISAL SUPERVISOR	3					3
		296	ASSESSMENT SYSTEM ANALYST	1					1
		277	CADASTRAL MAPPING/GIS SUPERVISOR	1					1
		253	AUDITOR-APPRAISER II	2					2
		253	APPRAISER III	11	2	1	1		11
		242	OFFICE SUPERVISOR II	1					1
		239	CADASTRAL MAPPING/GIS TECHNICIAN	1					1
		197	APPRAISER TECHNICIAN	1					1
		181	SENIOR TITLE EXAMINER	1					1
		171	ASSESSMENT TECHNICIAN III	3					3
		157	TITLE EXAMINER	2					2
		149	ASSESSMENT TECHNICIAN II	2					2
			Total	32	2	1	1	0	32
DEPARTMENT: AUDITOR-CONTROLLER				21	4	1	3	0	21
AUDITOR-CONTROLLER	1006	Flat	AUDITOR-CONTROLLER	1					1
		377	ASSISTANT AUDITOR-CONTROLLER	1					1
		323	SPECIAL ACCOUNTING MANAGER	1					1
		323	AUDITS & SYSTEMS MANAGER	1					1
		311	GENERAL ACCOUNTING MANAGER	1					1

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 FISCAL YEAR 2014-2015

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		289	SENIOR ACCOUNTANT AUDITOR	2	2		2		2
		268	ACCOUNTANT-AUDITOR	5					5
		236	PAYROLL SUPERVISOR	1					1
		171	ACCOUNT CLERK III	6	1	1			6
			Total	19	3	1	2	0	19
SOCIAL SERVICES AUDITOR DEPT	1048	171	ACCOUNT CLERK III	2	1		1		2
			Total	2	1	0	1	0	2
DEPARTMENT: BEHAVIORAL HEALTH				331	89	59	30	29	360
BEHAVIORAL HEALTH	1046	445	DIRECTOR OF BEHAVIORAL HEALTH SERVICES	1					1
		415	ASSISTANT DIRECTOR OF BEHAVIORAL HEALTH SERVICES	1					1
		401	DEPUTY DIRECTOR OF BEHAVIORAL HEALTH SERVICES	3					3
		463	STAFF PSYCHIATRIST	1	1	1			1
		390	SUPERVISING CLINICAL PSYCHOLOGIST	2	1	1			2
		384	SENIOR BEHAVIORAL HEALTH MANAGER	4	4	1	3		4
		362	BEHAVIORAL HEALTH MANAGER	10					10
		333	PROGRAM SUPERVISOR III	2				1	3
		317	BEHAVIORAL HEALTH ADMINISTRATIVE ANALYST III	1					1
		312	PSYCHIATRIC SOCIAL WOKRER III	9	1	1		2	11
		311	PROGRAM SUPERVISOR II	16	2	1	1		16
		306	NURSING SUPERVISOR	1					1
		296	QUALITY IMPROVEMENT COORDINATOR	1	1		1		1
		295	ADMINISTRATIVE ANALYST II	11				-1	10
		295	MENTAL HEALTH COUNSELOR II	7					7
		289	SENIOR ACCOUNTANT AUDITOR	1					1
		279	PSYCHIATRIC NURSE II	1					1
		269	QUALITY IMPROVEMENT SPECIALIST	1	2	2		2	3
		268	ACCOUNTANT-AUDITOR	5	1		1		5
		264	PSYCHIATRIC TECHNICIAN II	1					1
		262	MENTAL HEALTH REHABILITATION SPECIALIST	6	2	1	1		6
		256	ADMINISTRATIVE SERVICES SUPERVISOR	2					2
		250	MENTAL HEALTH REHABILITATION TECHNICIAN III	44	9	9	0	3	47
		247	LICENSED VOCATIONAL NURSE III	9	4	4		1	10
		242	OFFICE SUPERVISOR II	4				2	6
		218	COMMUNITY SERVICE WORKER II	2	3	3	0	2	4
		217	MENTAL HEALTH WORKER SUPERVISOR	1					1
		202	ACCESS & BENEFIT WORKER II	5	1	1			5
		201	ADMINISTRATIVE SECRETARY	4	1	1			4
		186	MENTAL HEALTH WORKER III	10	4	3	1	-2	8
		185	OFFICE TECHNICIAN	15					15
		185	MEDICAL RECORDS SUPERVISOR	1	1	1			1
		171	MICROFILM TECHNICIAN	1					1
		171	ACCOUNT CLERK III	8	2	2		2	10
		167	OFFICE ASST III	23	5	5		6	29
		147	MEDICAL RECORDS ASSISTANT	4	2	1	1		4
			Total	218	47	38	9	18	236
SUBSTANCE ABUSE/PERINATAL	1557	260	SUBSTANCE ABUSE COUNSELOR III	1	1		1		1
		186	MENTAL HEALTH WORKER III	1	1		1		1
			Total	2	2	0	2	0	2
SUBSTANCE ABUSE	1570	401	DEPUTY DIRECTOR OF BEHAVIORAL HEALTH SERVICES	1					1
		362	BEHAVIORAL HEALTH MANAGER	1					1
		311	PROGRAM SUPERVISOR II	1	1	1			1
		295	ADMINISTRATIVE ANALYST II	2					2
		260	SUBSTANCE ABUSE COUNSELOR III	17	11		11		17
		202	ACCESS & BENEFIT WORKER II	3	2		2		3
		201	ADMINISTRATIVE SECRETARY	1					1
		186	MENTAL HEALTH WORKER III	1	1		1		1

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 FISCAL YEAR 2014-2015

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		185	OFFICE TECHNICIAN	4	2		2		4
		167	OFFICE ASSISTANT III	3					3
			Total	34	17	1	16	0	34
MHSA ACT PROP 63	1748	362	BEHAVIORAL HEALTH MANAGER	0				1	1
		351	PHYSICIAN ASSISTANT/NURSE PRACTITIONER II	1	1		1		1
		333	PROGRAM SUPERVISOR III	0				1	1
		330	SUPERVISING PSYCHIATRIC SOCIAL WORKER	2					2
		311	PROGRAM SUPERVISOR II	4	1	1			4
		295	ADMINISTRATIVE ANALYST II	1	3	3		3	4
		295	MENTAL HEALTH COUNSELOR II	9	2	2			9
		262	MENTAL HEALTH REHABILITATION SPECIALIST	2	1		1		2
		260	SUBSTANCE ABUSE COUNSELOR III	1	1		1		1
		250	MENTAL HEALTH REHABILITATION TECHNICIAN III	18	3	3		1	19
		247	LICENSED VOCATIONAL NURSE III	6	1	1		1	7
		218	COMMUNITY SERVICE WORKER II	4	1	1			4
		202	ACCESS & BENEFIT WORKER II	2					2
		186	MENTAL HEALTH WORKER III	3	3	3		2	5
		185	OFFICE TECHNICIAN	3					3
		166	MENTAL HEALTH WORKER II	2					2
		167	OFFICE ASSISTANT III	11	4	4		1	12
			Total	69	21	18	3	10	79
MHSA P.E.I.	1792	312	PSYCHIATRIC SOCIAL WORKER III	1					1
		311	PROGRAM SUPERVISOR II	1					1
		295	PSYCHIATRIC SOCIAL WORKER II	1					1
		295	MENTAL HEALTH COUNSELOR II	3	1	1			3
		250	MENTAL HEALTH REHABILITATION TECHNICIAN III	1					1
		185	OFFICE TECHNICIAN	1					1
		167	OFFICE ASSISTANT III		1	1		1	1
			Total	8	2	2	0	1	9
DEPARTMENT: BOARD OF SUPERVISORS				5	0	0	0	0	5
BOARD OF SUPERVISORS	1001	Flat	COUNTY SUPERVISOR	5					5
			Total	5	0	0	0	0	5
DEPARTMENT: CEO				89	22	3	19	0	89
COUNTY EXECUTIVE OFFICE	1002	Flat	COUNTY EXECUTIVE OFFICER	1					1
		463	ASSISTANT COUNTY EXECUTIVE OFFICER	1	1	1			1
		414	INTER-GOVERNMENTAL RELATIONS DIRECTOR	1					1
		409	DEPUTY COUNTY EXECUTIVE OFFICER-GSA	1	1		1		1
		366	DEPUTY CEO-DEV SERV NATURAL RESOURCES	1					1
		317	ADMINISTRATIVE ANALYST III-CONFIDENTIAL	2					2
		264	ASSISTANT TO THE COUNTY EXECUTIVE OFFICER					1	1
		242	EXECUTIVE SECRETARY-CONFIDENTIAL	1				-1	0
		192	OFFICE TECHNICIAN-CONFIDENTIAL	1					1
		148	OFFICE ASSISTANT II-CONFIDENTIAL	1					1
			Total	10	2	1	1	0	10
AIRPORT IMPERIAL	5000	330	AIRPORT MANAGER	1					1
		273	ADMINISTRATIVE ANALYST I	1	1		1		1
		197	ACCOUNTING TECHNICIAN	1					1
		148	OFFICE ASSISTANT II	1					1
			Total	4	1	0	1	0	4
EQUAL EMPLOYMENT OPPORTUNITY	1013	317	ADMINISTRATIVE ANALYST III-CONFIDENTIAL	1					1
			Total	1	0	0	0	0	1
CLERK OF THE BOARD	1003	330	CLERK OF THE BOARD OF SUPERVISOR	1					1
		247	ASSISTANT CLERK - BOARD OF SUPERVISOR	1	1	1			1

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		209	ADMINISTRATIVE SECRETARY-BOARD OF SUPERV	1					1
		148	OFFICE ASSISTANT II-CONFIDENTIAL	1					1
			Total	4	1	1	0	0	4
REGISTRAR OF VOTERS-ELECTIONS	1014	330	REGISTRAR OF VOTERS/ELECTIONS MANAGER	1					1
		212	ELECTIONS COORDINATOR	1	1		1		1
		185	OFFICE TECHNICIAN	1					1
		167	OFFICE ASSISTANT III	1					1
		148	OFFICE ASSISTANT II	1					1
			Total	5	1	0	1	0	5
I.C. COMMUNITY ECONOMIC DEV.	1004	354	MANAGER OF COMMUNITY & ECONOMIC DEVELOPMENT	1					1
		292	ECONOMIC DEVELOPMENT COORDINATOR III	2				1	3
		292	ECONOMIC DEVELOPMENT COORDINATOR III-Limited Term	3	3	1	2		3
		280	ECONOMIC DEVELOPMENT COORDINATOR II	1				-1	0
		241	ACCOUNTANT	1					1
		202	PROJECT INSPECTOR	1	1		1		1
		185	OFFICE TECHNICIAN	1	1		1		1
		167	OFFICE ASSISTANT III	1					1
		149	ACCOUNT CLERK II	1	1		1		1
			Total	12	6	1	5	0	12
CEO-GSA									
BUDGET FISCAL	1065	377	DEPUTY CEO-BUDGET & FISCAL	1					1
		317	ADMINISTRATIVE ANALYST III-CONFIDENTIAL	3	1		1		3
		231	ACCOUNTING SUPERVISOR	1					1
		171	ACCOUNT CLERK III	3	1		1		3
		148	OFFICE ASSISTANT II	1					1
			Total	9	2	0	2	0	9
FLEET SERVICES	5200	278	FLEET MAINTENANCE SUPERVISOR	1					1
		235	LEAD VEHICLE & HEAVY EQUIPMENT MECHANIC	1					1
		205	AUTOMOTIVE MECHANIC	4					4
		158	AUTOMOTIVE SERVICE WORKER	3					3
			Total	9	0	0	0	0	9
INFORMATION & TECHNICAL SERVICES	5213	394	INFORMATION & TECHNICAL SERVICES MANAGER	1					1
		326	SYSTEM SUPPORT SUPERVISOR	4	4		4		4
		316	NETWORK ADMINISTRATOR	1					1
		298	CUSTOMER SERVICE SUPERVISOR	1	1		1		1
		295	PROGRAMMER ANALYST III	3					3
		290	SYSTEM SUPPORT ANALYST	5					5
		290	TELECOMMUNICATION SYSTEMS SPECIALIST	1					1
		268	PROGRAMMER ANALYST II	2					2
		228	DEPARTMENT SYSTEMS SUPPORT TECHNICIAN I	7					7
		214	COMPUTER OPERATIONS SPECIALIST	2	1		1		2
		197	INFORMATION SERVICES ASSISTANT	1	1		1		1
		167	OFFICE ASSISTANT III	1	1		1		1
			Total	29	8	0	8	0	29
PROCUREMENT SERVICES	1010	305	PURCHASING SUPERVISOR	1					1
		253	PURCHASING SYSTEM COORDINATOR II	1	1		1		1
		235	PURCHASING SYSTEM COORDINATOR	1					1
		185	OFFICE TECHNICIAN	2					2
		152	MAIL CLERK	1					1
			Total	6	1	0	1	0	6
DEPARTMENT: CHILD SUPPORT SERVICES				74	14	0	14	0	74
CHILD SUPPORT SERVICES	1022	473	DIRECTOR CHILD SUPPORT SERVICES	1					1
		438	ASSISTANT DIRECTOR CHILD SUPPORT SERVICES	1					1

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		419	SUPERVISOR CHILD SUPPORT ATTORNEY	1	1		1		1
		390	CHILD SUPPORT ATTORNEY IV	3					3
		362	CHILD SUPPORT PROGRAM MANAGER	2	1		1		2
		362	ADMINISTRATIVE SERVICE MANAGER	1					1
		295	STAFF SERVICES ANALYST II-FISCAL/STAFF DEV	2					2
		277	CHILD SUPPORT COMPLIANCE TECH	1	1		1		1
		262	CHILD SUPPORT SUPERVISOR	6					6
		236	CHILD SUPPORT SPEC PRG COORD-OMBUDSMAN	1					1
		236	CHILD SUPPORT SPEC PRG COORD-OUTREACH	1	1		1		1
		236	CHILD SUPPORT SPECIALIST III	6	6		6		6
		218	CHILD SUPPORT SPECIALIST I/II	30	2		2		30
		201	ADMINISTRATIVE SECRETARY	1					1
		185	CHILD SUPPORT ASSISTANT III	2	2		2		2
		183	CHILD SUPPORT PROCESS SERVER	1					1
		167	CHILD SUPPORT ASSISTANT I/II	14					14
			Total	74	14	0	14	0	74
DEPARTMENT: COOPERATIVE EXTENSION				5	0	0	0	0	5
COOPERATIVE EXTENSION	1055	242	OFFICE SUPERVISOR II	1					1
		185	OFFICE TECHNICIAN	2					2
		174	AGRICULTURAL EXTENSION ASSISTANT	1					1
		167	OFFICE ASSISTANT III	1					1
			Total	5	0	0	0	0	5
DEPARTMENT: COUNTY CLERK RECORDER				13	3	2	1	0	13
COUNTY CLERK/RECORDER	1038	Flat	COUNTY CLERK/RECORDER	1					1
		298	ASST COUNTY CLERK/RECORDER	1					1
		217	OFFICE SUPERVISOR I	1					1
		185	RECORDER DOCUMENT EXAMINER	2					2
		185	LEGAL OFFICE ASSISTANT II	1	1		1		1
		171	IMAGING TECHNICIAN	1					1
		171	ACCOUNT CLERK III	1					1
		167	OFFICE ASSISTANT III	2	1	1			2
		148	OFFICE ASSISTANT II	3	1	1			3
			Total	13	3	2	1	0	13
DEPARTMENT: COUNTY COUNSEL				17	2	2	0	0	17
COUNTY COUNSEL	1011	Flat	COUNTY COUNSEL	1					1
		448	ASSISTANT COUNTY COUNSEL	1					1
		419	SENIOR DEPUTY COUNTY COUNSEL	2					2
		390	DEPUTY COUNTY COUNSEL IV	6	2	2		1	7
		390	DEPUTY COUNTY COUNSEL IV-Limited Term	1				-1	0
		242	LEGAL OFFICE SUPERVISOR II-CONFIDENTIAL	1					1
		192	LEGAL OFFICE ASSISTANT II-CONFIDENTIAL	5					5
			Total	17	2	2	0	0	17
DEPARTMENT: DISTRICT ATTORNEY				74	14	9	5	3	77
DISTRICT ATTORNEY	1020	Flat	DISTRICT ATTORNEY	1					1
		448	ASSISTANT DISTRICT ATTORNEY	1					1
		419	SENIOR DEPUTY DISTRICT ATTORNEY	3					3
		390	DEPUTY DISTRICT ATTORNEY IV	13	1	1			13
		390	DEPUTY DISTRICT ATTORNEY IV-Limited Term	3	3	1	2		3
		372	CHIEF INVESTIGATOR	1					1
		300	VICTIM WITNESS PROGRAM SUPERVISOR-Limited Term	1					1
		298	DISTRICT ATTORNEY INVESTIGATOR	8					8
		298	DISTRICT ATTORNEY INVESTIGATOR-Limited Term		1	1		1	1
		317	ADMINISTRATIVE ANALYST III	1					1
		273	ADMINISTRATIVE ANALYST I	1					1
		277	LEGAL OFFICE SUPERVISOR III	1					1
		242	LEGAL OFFICE SUPERVISOR II	1					1

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		217	INVESTIGATIVE ASSISTANT	3					3
		217	INVESTIGATIVE ASSISTANT-Limited Term	1					1
		204	VICTIM ADVOCATE SPECIALIST I	1					1
		201	ADMINISTRATIVE SECRETARY					1	1
		185	LEGAL OFFICE ASSISTANT II	16	2	2		-1	15
			Total	56	7	5	2	1	57
HIDTA - DISTRICT ATTORNEY	1524	390	DEPUTY DISTRICT ATTORNEY IV	2	1	1			2
		279	CRIMINAL RESEARCH SPECIALIST II	3					3
		279	CRIMINAL RESEARCH SPECIALIST II-Limited Term	2	2		2		2
		217	EVIDENCE TECHNICIAN	1					1
		185	LEGAL OFFICE ASSISTANT II	1					1
			Total	9	3	1	2	0	9
SPECIAL PROSECUTION UNIT	1602	390	DEPUTY DISTRICT ATTORNEY IV	1	1	1			1
		298	DISTRICT ATTORNEY INVESTIGATOR	1					1
			Total	2	1	1	0	0	2
DISTRICT ATTORNEY-IVSIT	1710	298	DISTRICT ATTORNEY INVESTIGATOR	3					3
		298	DISTRICT ATTORNEY INVESTIGATOR-Limited Term		2	2		2	2
			Total	3	2	2	0	2	5
VICTIM/WITNESS ASSIST.	1566	221	VICTIM ADVOCATE SPECIALIST II					2	2
		204	VICTIM ADVOCATE SPECIALIST I	2				-2	0
		204	VICTIM ADVOCATE SPECIALIST I-Limited Term	1	1		1		1
		185	OFFICE TECHNICIAN-Limited Term	1					1
			Total	4	1	0	1	0	4
DEPARTMENT: FIRE PROTECTION SERVICES				55	5	5	0	0	55
FIRE PROTECTION	1501	419	COUNTY FIRE CHIEF	0.5					0.5
		367	ASSISTANT COUNTY FIRE CHIEF	1					1
		320	TRAINING OFFICER/DEPUTY CHIEF	1					1
		320	DEPUTY FIRE MARSHAL	1					1
		277	FIRE CAPTAIN	13					13
		255	FIRE PREVENTION SPECIALIST	1					1
		247	FIREFIGHTER (MECH)	2				-1	1
		236	FIREFIGHTER II	19					19
		223	FIRE EQUIPMENT MECHANIC		1	1		1	1
		215	FIRE CODE INSPECTOR	1					1
		205	FIREFIGHTER I-Limited Term	6	4	4			6
		185	OFFICE TECHNICIAN	0.5					0.5
		167	OFFICE ASSISTANT III	1					1
			Total	47	5	5	0	0	47
CITY OF IMPERIAL FIRE SERVICE	1560	277	FIRE CAPTAIN	3					3
		236	FIREFIGHTER II	3					3
			Total	6	0	0	0	0	6
OFFICE OF EMERGENCY SERV	1551	419	COUNTY FIRE CHIEF	0.5					0.5
		280	DEPUTY EMERGENCY SERVICE COORDINATOR	1					1
		185	OFFICE TECHNICIAN	0.5					0.5
			Total	2	0	0	0	0	2
DEPARTMENT: HUMAN RESOURCES & RISK MANAGEMENT				22	5	2	3	2	24
HUMAN RESOURCES & RISK MANAGEMENT	1012	437	DIRECTOR OF HR & RM	1					1
		366	ASST DIRECTOR HR & RM	1	1		1		1
		362	HR MANAGER-CONF		1	1		1	1
		317	HR ANALYST III-CONF	1					1
		317	RISK MGT ANALYST III-CONF	1					1
		273	RISK MGT ANALYST I-CONF	1					1
		273	HR ANALYST I-CONF	7	2	1	1	1	8

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RNG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
		254	RISK MGT SPECIALIST-CONF	1					1
		244	HR EMPLOYMENT COORD	1	1		1		1
		230	HR TECHNICIAN-CONF	2					2
		242	OFFICE SUPV II-CONF	1					1
		171	OFFICE ASST III-CONF	5					5
			Total	22	5	2	3	2	24
DEPARTMENT: COUNTY LIBRARY				6.5	1.5	0	1.5	0	6.5
COUNTY LIBRARY	1500	390	COUNTY LIBRARIAN	1					1
		171	LIBRARY OPERATIONS TECHNICIAN	1					1
		160	LIBRARY ASSISTANT II	2					2
		148	LIBRARY ASSISTANT I	2.5	1.5		1.5		2.5
			Total	6.5	1.5	0	1.5	0	6.5
DEPARTMENT: PLANNING & DEVELOPMENT				44	10	3	7	0	44
BUILDING INSPECTION	1035	354	BUILDING DIVISION MANAGER	1					1
		292	BUILDING INSPECTOR IV	10	4		4		10
		268	PERMIT SPECIALIST	1					1
		241	ACCOUNTANT	1					1
		201	ADMINISTRATIVE SECRETARY	1					1
		171	ACCOUNT CLERK III	1					1
		167	OFFICE ASSISTANT III	3	1		1		3
		149	ACCOUNT CLERK II	1					1
			Total	19	5	0	5	0	19
PLANNING DEPARTMENT	1041	445	DIRECTOR OF PLANNING & BUILDING SERVICES	1					1
		401	ASST DIRECTOR OF PLANNING & BUILDING SERVICES	1	1	1			1
		354	PLANNING DIVISION MANAGER	1					1
		311	PLANNER IV	6	1		1		6
		293	PLANNER III	1					1
		268	PERMIT SPECIALIST	1					1
		268	ACCOUNTANT-AUDITOR	1	1	1			1
		241	ACCOUNTANT	1					1
		259	AUTO CAED/GIS TECHNICIAN II					1	1
		239	AUTO CAED/GIS TECHNICIAN I	2				-1	1
		227	PLANNING OFFICE SUPERVISOR	1					1
		167	OFFICE ASSISTANT III	3	1	1			3
			Total	19	4	3	1	0	19
PARKS & RECREATIONS	1063	285	PARKS MANAGER	1	1		1		1
		175	PARK RANGER	5					5
			Total	6	1	0	1	0	6
DEPARTMENT: PROBATION				114	25	11	14	0	114
JUVENILE HALL	1026	305	BUSINESS MANAGER-PROBATION	1					1
		293	PROBATION CORRECTIONS FACILITY MANAGER	1					1
		244	SHIFT SUPERVISOR-JUVENILE HALL	7	1		1		7
		203	FOOD SERVICES SUPERVISOR-JUVENILE HALL	1					1
		202	JUVENILE OFFICER-JUVENILE HALL	18	3	1	2		18
		185	OFFICE TECHNICIAN	2					2
		175	COOK	4	1		1		4
			Total	34	5	1	4	0	34
PROBATION	1028	430	CHIEF PROBATION OFFICER	1	1	1			1
		392	ASSISTANT CHIEF PROBATION OFFICER	1	1	1			1
		388	DEPUTY COUNTY PROBATION OFFICER	2	2		2		2
		352	PROBATION DIVISION MANAGER	3					3
		302	DEPUTY PROBATION OFFICER III	6					6
		284	DEPUTY PROBATION OFFICER II	43	6	1	5	-1	42
		284	DEPUTY PROBATION OFFICER II-Limited Term		1	1		1	1
		273	ADMINISTRATIVE ANALYST I	1					1

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RNG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
		242	OFFICE SUPERVISOR II	1					1
		241	ACCOUNTANT	1	1	1			1
		194	PROBATION ASSISTANT	6	4	2	2		6
		185	OFFICE TECHNICIAN	1	1	1			1
		171	ACCOUNT CLERK III	1					1
		167	OFFICE ASSISTANT III	1					1
		148	OFFICE ASSISTANT II	5	2	2			5
			Total	73	19	10	9	0	73
PROBATION IVSIT	1028-697	284	DEPUTY PROBATION OFFICER II	2					2
			Total	2	0	0	0	0	2
AB1913-PROBATION	1674-001	284	DEPUTY PROBATION OFFICER II	4					4
			Total	4	0	0	0	0	4
AB1913-PROBATION PEER COURT	1674-002	194	PROBATION ASSISTANT	1	1		1		1
			Total	1	1	0	1	0	1
DEPARTMENT: PUBLIC ADMINISTRATOR				13	4	3	1	0	13
PUBLIC ADMINISTRATOR	1039	Flat	PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR	1					1
		330	ASSISTANT PUBLIC ADMIN/GUARD/CONSERV	1					1
		259	DEPUTY PUBLIC GUARDIAN-ADMINISTRATOR II					3	3
		235	CASE MANAGEMENT TECHNICIAN III	2				-2	0
		218	CASE MANAGEMENT TECHNICIAN II	1				-1	0
		231	ACCOUNTING SUPERVISOR	1					1
		171	ACCOUNT CLERK III	1	1	1			1
		149	ACCOUNT CLERK II	2					2
			Total	9	1	1	0	0	9
AREA AGENCY ON AGING	1603	292	AREA AGENCY AGING MANAGER-Limited Term	1	1	1			1
		236	OMBUDSMAN COORDINATOR-Limited Term					1	1
		197	CASE MANAGEMENT TECHNICIAN I-Limited Term	1				-1	0
		171	ACCOUNT CLERK III-Limited Term	1	1		1		1
		166	COMMUNITY SERVICE WORKER I-Limited Term	1	1	1			1
			Total	4	3	2	1	0	4
DEPARTMENT: PUBLIC DEFENDER				24	1	1	0	1	25
PUBLIC DEFENDER	1021	460	PUBLIC DEFENDER	1					1
		435	ASSISTANT PUBLIC DEFENDER	1					1
		419	SENIOR DEPUTY PUBLIC DEFENDER	3					3
		390	DEPUTY PUBLIC DEFENDER IV	9					9
		390	DEPUTY PUBLIC DEFENDER IV-Limited Term	1	1	1		1	2
		278	PUBLIC DEFENDER INVESTIGATOR	3					3
		277	LEGAL OFFICE SUPERVISOR III	1					1
		221	LEGAL OFFICE SUPERVISOR I	1					1
		185	LEGAL OFFICE ASSISTANT II	4					4
			Total	24	1	1	0	1	25
DEPARTMENT: PUBLIC HEALTH				174	76	13	63	2	176
ANIMAL CONTROL	1034	267	ANIMAL CONTROL SUPERVISOR	1					1
		232	ANIMAL SHELTER SUPERVISOR	1					1
		227	SENIOR ANIMAL CONTROL OFFICER	1					1
		207	ANIMAL CONTROL OFFICER	3					3
		187	ANIMAL SHELTER ATTENDANT-Limited Term	1	1		1		1
		172	ANIMAL CONTROL ASSISTANT	2	2		2		2
			Total	9	3	0	3	0	9
PUBLIC HEALTH	1044	463	PUBLIC HEALTH OFFICER*c	1	1		1		1
		452	MEDICAL DIRECTOR*c	1	1		1		1
		445	DIRECTOR PUBLIC HEALTH	1					1
		401	DEPUTY DIRECTOR-HEALTH & SUPPORT SERVICES	1					1

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RNG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
		401	DEPUTY DIRECTOR-COMMUNITY HEALTH	1					1
		367	EPIDEMIOLOGY MANAGER	1					1
		362	PUBLIC HEALTH NURSING MANAGER	1					1
		362	MATERNAL CHILD & ADOLESCENT HEALTH MGR	1					1
		362	EMS/BIO-TERRORISM PREPAREDNESS MANAGER	1					1
		362	HEALTH PROMOTION MANAGER	1					1
		362	PUBLIC HEALTH LABORATORY MANAGER	1	1		1		1
		351	PHYS ASST/PH NURSE PRACTITIONER II	1					1
		349	PUBLIC HLTH PRG PLANNING & EVAL SPEC	1					1
		343	PHYS ASST/PH NURSE PRACTITIONER I	1					1
		337	PUBLIC HLTH LABORATORY TECH SUPRV	1	1		1		1
		318	PUBLIC HEALTH INFORMATION OFFICER	1					1
		314	PUBLIC HEALTH MICROBIOLOGIST	1					1
		311	EPIDEMIOLOGIST I	1					1
		311	EPIDEMIOLOGIST I-Limited Term	1					1
		311	PROGRAM SUPERVISOR II-PH	7	4	1	3		7
		311	PROGRAM SUPERVISOR II-PH -Limited Term	1					1
		299	HEALTH EDUCATION SPECIALIST II-Limited Term	1					1
		295	STAFF SERVICES ANALYST II-PUBLIC HEALTH	1					1
		295	ADMINISTRATIVE ANALYST II	1					1
		295	ADMINISTRATIVE ANALYST II-Limited Term	1	1		1		1
		294	PROGRAM SUPERVISOR I- PUBLIC HEALTH	1	1		1		1
		294	PROGRAM SUPERVISOR I- PH -Limited Term	2					2
		290	PUBLIC HEALTH NUTRITIONIST	1					1
		290	PUBLIC HEALTH NUTRITIONIST-Limited Term	2	1		1		2
		283	DEPARTMENT FISCAL MANAGER	1					1
		282	PUBLIC HEALTH NURSE II	11	9	2	7		11
		282	PUBLIC HEALTH NURSE II-Limited Term	1	1	1			1
		278	HEALTH PROGRAMS COORDINATOR-Limited Term	3	2	1	1		3
		273	STAFF SERVICES ANALYST I-PUBLIC HEALTH	1	1		1		1
		273	ADMINISTRATIVE ANALYST I	1	1		1		1
		273	ADMINISTRATIVE ANALYST I-Limited Term	2	2		2		2
		270	COMMUNITY HEALTH NURSE II	8	2	1	1		8
		270	COMMUNITY HEALTH NURSE II-Limited Term	1	1	1			1
		250	PUBLIC HEALTH REHABILITATION TECHNICIAN-Limited Term	1					1
		248	HEALTH EDUCATION SPECIALIST I	2	1		1		2
		248	HEALTH EDUCATION SPECIALIST I-Limited Term	5	4	2	2		5
		241	ACCOUNTANT	1	1		1		1
		237	SOCIAL WORKER II	2	1		1		2
		237	SOCIAL WORKER II-Limited Term	1	1		1		1
		235	LICENSED VOCATIONAL NURSE-PH -Limited Term	1	1		1		1
		221	PUBLIC HEALTH LABORATORY TECHNICIAN	1					1
		218	COMMUNITY SERVICE WORKER II-Limited Term	4	2		2		4
		218	CASE MANAGEMENT TECHNICIAN II-Limited Term	3					3
		214	COMMUNITY DISEASES SPECIALIST	1					1
		206	REGISTERED DENTAL ASSISTANT	1	1		1		1
		201	ADMINISTRATIVE SECRETARY	1	1		1		1
		197	CASE MANAGEMENT TECHNICIAN I-Limited Term	1					1
		185	OFFICE TECHNICIAN	6	2		2		6
		177	LABORATORY ASSISTANT	1					1
		171	ACCOUNT CLERK III	2	1	1			2
		167	OFFICE ASSISTANT III	2					2
		166	COMMUNITY SERVICE WORKER I	1					1
		166	COMMUNITY SERVICE WORKER I-Limited Term	4	4		4		4
		149	ACCOUNT CLERK II	2	1		1		2
		148	OFFICE ASSISTANT II	2	1		1		2
		148	OFFICE ASSISTANT II-Limited Term	1	1		1		1
		148	HEALTH SERVICES ASSISTANT	12	6		6		12
			Total	124	59	10	49	0	124

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RRG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
CALIF CHILDREN SERVICES	1053	357	MEDICAL THERAPY UNIT SUPERVISOR	1	1	1			1
		343	OCCUPATIONAL THERAPIST	1	1		1		1
		311	PROGRAM SUPERVISOR II-PUBLIC HEALTH	1					1
		282	PUBLIC HEALTH NURSE II	1					1
		270	COMMUNITY HEALTH NURSE II	1				1	2
		197	ACCOUNTING TECHNICIAN	1					1
		167	OFFICE ASSISTANT III	3	1		1		3
		149	THERAPY AID	2					2
			Total	11	3	1	2	1	12
ENVIRONMENTAL HEALTH SERV.	1510	401	DEPUTY DIRECTOR ENVIRONMENTAL HEALTH	1					1
		362	ENVIRONMENTAL HEALTH SERVICE MANAGER	1					1
		316	ENVIRONMENTAL HEALTH SPECIAL REGISTERED	4	1		1		4
		312	VECTOR BIOLOGIST/ENTOMOLOGIST	1					1
		309	ENVIRONMENTAL HEALTH COMPLIANCE SPECIALIST III	1					1
		291	ENVIRONMENTAL HEALTH COMPLIANCE SPECIALIST II	2				2	4
		291	ENVIRONMENTAL HEALTH COMPLIANCE SPECIALIST II-Limited Term	2	1		1	-1	1
		253	ENVIRONMENTAL COMPLIANCE TECHNICIAN-Limited Term	1					1
		248	HEALTH EDUCATION SPECIALIST I	1	1		1		1
185	OFFICE TECHNICIAN	1					1		
			Total	15	3	0	3	1	16
VECTOR CONTROL	1607	306	VECTOR CONTROL SUPERVISOR	1					1
		221	VECTOR CONTROL TECHNICIAN	6	3	2	1		6
		167	OFFICE ASSISTANT III	1					1
			Total	8	3	2	1	0	8
TOBACCO EDUCATION	1604	294	PROGRAM SUPERVISOR I-PH -Limited Term	1					1
		248	HEALTH EDUCATION SPECIALIST I-Limited Term	1					1
		166	COMMUNITY SERVICE WORKER I	1	1		1		1
		124	HEALTH WORKER	4	4		4		4
			Total	7	5	0	5	0	7
DEPARTMENT: PUBLIC WORKS				181	41	8	33	0	181
ROAD CONSTRUCTION	1542	445	DIRECTOR OF PUBLIC WORKS	1					1
		402	DEPUTY DIRECTOR PUBLIC WORKS-ENGINEERING	1					1
		362	DEPUTY DIRECTOR PUBLIC WORKS-FIELD OPERATIONS	1					1
		362	ASSISTANT COUNTY ENGINEER	1					1
		362	SENIOR ENGINEER-PUBLIC WORKS	3	1		1		3
		360	DEPUTY DIRECTOR PUBLIC WORKS-ADMINISTRATION	1					1
		320	CIVIL ENGINEER	1	1	1			1
		311	CIVIL ENGINEER ASSISTANT II	2					2
		309	FIELD OPERATION MANAGER	1	1		1		1
		295	ADMINISTRATIVE ANALYST II	2	1		1	1	3
		284	CONSTRUCTION ENGINEERING COORDINATOR	1					1
		283	DEPARTMENT FISCAL MANAGER	1					1
		278	REGIONAL ROAD SUPERINTENDENT	4	2		2		4
		273	ADMINISTRATIVE ANALYST I	2				-1	1
		269	CIVIL ENGINEER ASSISTANT I	1					1
		268	PERMIT SPECIALIST	1					1
		362	COUNTY SURVEYOR	1	1		1		1
		248	ASSISTANT DISTRICT ROAD SUPERINTENDENT	4					4
		244	CREW LEADER	1					1
		241	ACCOUNTANT	1					1
239	CIVIL ENGINEER TECHNICIAN	5	3		3		5		
237	STRIPPING AND SIGN SUPERVISOR	1					1		
235	RIGHT-OF-WAY TECHNICIAN	1					1		
232	FIELD OPERATIONS CREW LEADER	2					2		
242	OFFICE SUPERVISOR II	1					1		
223	HEAVY EQUIPMENT MECHANIC	4					4		

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RNG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
		211	EQUIPMENT OPERATOR III	3					3
		206	STRIPING & SIGN ASSISTANT II	1					1
		206	EQUIPMENT OPERATOR II	26	8	1	7		26
		203	SURVEY ASSISTANT II	2	1	1			2
		191	STRIPING & SIGN ASSISTANT I	3					3
		191	EQUIPMENT OPERATOR I	19	4	2	2		19
		171	ACCOUNT CLERK III	5	1		1		5
		167	OFFICE ASSISTANT III	2					2
			Total	106	24	5	19	0	106
SOLID WASTE DISPOSAL	1580	257	SOLID WASTE SUPERINTENDENT	1					1
		223	HEAVY EQUIP MECHANIC	2	1		1		2
		206	EQUIPMENT OPERATOR II	10	7		7		10
		136	SOLID WASTE SITE ATTEND	7	3		3		7
			Total	20	11	0	11	0	20
SURVEY & ENGINEERING	1017	320	CAPITAL IMPROVEMENT PROG PROJECT COORDINATOR	1					1
		278	SENIOR CAPITAL IMPROV PROG PROJECT TECHNICIAN	1	1	1			1
		239	BUILDING PROJECTS TECHNICIAN	1					1
			Total	3	1	1	0	0	3
FACILITIES MANAGEMENT	1015	344	COUNTY FACILITIES MAINTENANCE MANAGER	1					1
		279	MAINTENANCE SUPERVISOR II	2					2
		237	MAINTENANCE SUPERVISOR I	2					2
		236	ELECTRICIAN II	1					1
		224	ELECTRICIAN I	2					2
		223	HVAC MECHANIC II	1					1
		208	HVAC MECHANIC I	2					2
		206	PLUMBER	2					2
		206	CARPENTER	2					2
		203	PAINTER	2					2
		203	LOCKSMITH	1					1
		189	BUILDING MAINTENANCE WORKER II-STRUCTURAL	4					4
		189	BUILDING MAINT WORKER II-STRUCTURAL -Limited Term	1	1	1			1
		189	BUILDING MAINTENANCE WORKER II-MECHANICAL	6	1	1			6
		187	BUILDING SERVICES SUPERVISOR	1					1
		185	OFFICE TECHNICIAN	1					1
		162	GROUPS MAINTENANCE WORKER II	2					2
		158	BUILDING MAINTENANCE WORKER I	4	1		1		4
		158	BUILDING MAINTENANCE WORKER I-Limited Term	1	1		1		1
		149	GROUND MAINTENANCE WORKER I	5					5
		132	BUILDING SERVICES WORKER II	3					3
		121	BUILDING SERVICES WORKER I	5					5
		121	BUILDING SERVICES WORKER I-Limited Term	1	1		1		1
			Total	52	5	2	3	0	52
DEPARTMENT: RETIREMENT				8	0	0	0	0	8
EMPLOYEE RETIREMENT	5516	436	RETIREMENT ADMINISTRATOR	1					1
		305	ASSISTANT RETIREMENT ADMINISTRATOR	1					1
		268	ACCOUNTANT-AUDITOR	1					1
		229	RETIREMENT SPECIALIST	4					4
		197	ACCOUNTING TECHNICIAN	1					1
			Total	8	0	0	0	0	8
DEPARTMENT: SHERIFF CORONER				328	40	12	28	-1	327
SHERIFF-CORONER	1024	Flat	SHERIFF-CORONER	1					1
		372	CHIEF DEPUTY	3	1		1		3
		352	SHERIFF LIEUTENANT	3					3
		305	BUSINESS MANAGER-SHERIFF	1					1
		332	SHERIFF SERGEANT	18	2		2		18

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RNG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
		299	SENIOR DEPUTY SHERIFF	23					23
		298	SCIENTIFIC INVESTIGATIONS SUPERVISOR	1					1
		282	DEPUTY SHERIFF	53	13	1	12		53
		273	ADMINISTRATIVE ANALYST I	2					2
		277	PUBLIC SAFETY DISPATCH SUPERVISOR	1					1
		274	SHERIFF'S TRAINING COORDINATOR	1					1
		268	CRIME PREVENTION SERVICES SUPERVISOR	1					1
		255	FIREARMS INSTRUCTOR	1					1
		241	IDENTIFICATION TECHNICIAN	3					3
		237	PUBLIC SAFETY DISPATCHER	9	1	1			9
		232	CIVIL DIVISION SUPERVISOR	1					1
		228	CRIME PREVENTION COORDINATOR II	1					1
		207	SHERIFF'S SERVICE OFFICER	3	1		1		3
		212	RECORDS SUPERVISOR	1					1
		191	CRIME PREVENTION COORDINATOR I	3				-1	2
		185	OFFICE TECHNICIAN	5	1	1			5
		183	CIVIL PROCESS SERVER	2					2
		171	ACCOUNT CLERK III	2					2
		167	OFFICE ASSISTANT III	3					3
		149	ACCOUNT CLERK II	1					1
		148	OFFICE ASSISTANT II	8					8
			Total	151	19	3	16	-1	150
SHERIFF-BOAT & WATERWAY	1024-002	282	DEPUTY SHERIFF	1					1
			Total	1	0	0	0	0	1
SHERIFF CORRECTIONS DIVISION	1025	394	UNDERSHERIFF	1					1
		372	CHIEF DEPUTY-CORRECTIONS	1					1
		302	CORRECTIONAL LIEUTENANT	2					2
		282	CORRECTIONAL SERGEANT	12					12
		253	CORRECTIONAL CORPORAL	11					11
		239	BUILDING PROJECTS TECHNICIAN	1	1		1		1
		245	CORRECTIONAL OFFICER	65	2	2	0		65
		226	FOOD SERVICE SUPERVISOR-JAIL	1	1	1			1
		200	PRINT SHOP OPERATOR	1					1
		195	LAUNDRY OFFICER	1					1
		195	CORRECTIONAL SERVICE ASSISTANT	3	1	1			3
		185	OFFICE TECHNICIAN	2					2
		183	FOOD SERVICE LEAD-JAIL	8					8
		171	ACCOUNT CLERK III	3					3
		170	STOREKEEPER	1					1
		158	CORRECTIONS CLERK	22	4	2	2		22
		155	COMMISSARY CLERK	2					2
		148	OFFICE ASSISTANT II	3	1		1		3
			Total	140	10	6	4	0	140
GLAMIS DUNES	1539	332	SHERIFF SERGEANT-Limited Term	1					1
		282	DEPUTY SHERIFF	1					1
			Total	2	0	0	0	0	2
HIDTA GRANT - COALITION	1563-001	299	SENIOR DEPUTY SHERIFF	2					2
		282	DEPUTY SHERIFF	3	3		3		3
			Total	5	3	0	3	0	5
HIDTA-LECC	1563-004	282	DEPUTY SHERIFF	1					1
		201	ADMINISTRATIVE SECRETARY	1					1
			Total	2	0	0	0	0	2
HIDTA-MMT	1563-006	332	SHERIFF SERGEANT	1					1
		299	SENIOR DEPUTY SHERIFF	1					1

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RNG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
			Total	2	0	0	0	0	2
RECREATION SAFETY ENFOR DIV.	1741	282	DEPUTY SHERIFF-Limited Term	2	2		2		2
		167	OFFICE ASSISTANT III-Limited Term	1	1		1		1
			Total	3	3	0	3	0	3
CAL-MNET	1761-003	185	OFFICE TECHNICIAN-Limited Term	1	1		1		1
			Total	1	1	0	1	0	1
HOLTVILLE LAW ENFORCEMENT	1813	332	SHERIFF SERGEANT	1					1
		299	SENIOR DEPUTY SHERIFF	2					2
		282	DEPUTY SHERIFF	3	1	1			3
		237	PUBLIC SAFETY DISPATCHER	1					1
			Total	7	1	1	0	0	7
COURT SECURITY	1814	332	SHERIFF SERGEANT	1					1
		299	SENIOR DEPUTY SHERIFF	4					4
		282	DEPUTY SHERIFF	8	2	2			8
			Total	13	2	2	0	0	13
FIREARMS TRAFFICKING TASK FRC	1815	282	DEPUTY SHERIFF	1	1		1		1
			Total	1	1	0	1	0	1
DEPARTMENT: SOCIAL SERVICES				486	69	55	14	28	514
SOCIAL SERVICES	1047	445	DIRECTOR SOCIAL SERVICES	1					1
		415	ASSISTANT DIRECTOR OF SOCIAL SERVICES	1	1	1			1
		401	DEPUTY DIRECTOR	6	1	1			6
		362	PROGRAM MANAGER I	13				-1	12
		362	ADMINISTRATIVE SERVICES MANAGER	2					2
		321	SOCIAL WORKER SUPERVISOR II	4					4
		317	STAFF SERVICE ANALYST III	3	1	1			3
		317	STAFF SERVICE ANALYST III - FISCAL	1					1
		317	SENIOR SYSTEM SUPPORT ANALYST-SOCIAL SERVICES	1					1
		299	SOCIAL WORKER SUPERVISOR I	14	1	1			14
		278	EMPLOYMENT & TRAINING WORKER SUPERVISOR					3	3
		273	SOCIAL WORKER IV	11	3	3			11
		295	STAFF SERVICE ANALYST II	20	1	1			20
		278	ELIGIBILITY TECHNICIAN SUPERVISOR	16					16
		255	SOCIAL WORKER III	64	7	6	1		64
		268	ACCOUNTANT-AUDITOR	2					2
		263	SYSTEM SUPPORT ANALYST-SOCIAL SERVICES	6	1		1		6
		237	SOCIAL WORKER II	16	1	1			16
		236	ELIGIBILITY TECHNICIAN III	23					23
		241	ACCOUNTANT	1					1
		231	ACCOUNTING SUPERVISOR	2					2
		218	ELIGIBILITY TECHNICIAN II	105	1	1		8	113
		218	EMPLOYMENT & TRAINING WORKER II		12	12		12	12
		222	OFFICE ASSISTANT SUPERVISOR I	9	1		1		9
		205	SOCIAL SERVICES ASSISTANT	20					20
		201	ADMINISTRATIVE SECRETARY	1					1
		197	ACCOUNTING TECHNICIAN	5	1	1			5
		185	OFFICE TECHNICIAN	5	2		2		5
		171	ACCOUNT CLERK III	5					5
		167	OFFICE ASSISTANT III	31	6	6			31
		167	SCREENER	5	2		2		5
		149	ACCOUNT CLERK II	18	7	4	3		18
		148	OFFICE ASSISTANT II	52	16	14	2		52
			Total	463	65	53	12	22	485
BETTY JO MCNEECE REC HOME	1027	362	PROGRAM MANAGER I					1	1

COUNTY OF IMPERIAL
 AUTHORIZED ALLOCATIONS & VACANCIES REPORT
 FISCAL YEAR 2014-2015

Revised 02/18/2015

BUDGET UNIT	FUND	CUR RNG	JOB CLASS	TOTAL ALLOCATIONS BEGINNING OF FY 2014-2015	TOTAL VACANT	VACANT FUNDED	VACANT UNFUNDED	Approved new Allocations FY 2014-15 (after 6/13/2014)	TOTAL ALLOCATIONS end of FY 2014-2015
		321	SOCIAL WORKER SUPERVISOR II	1					1
		273	SOCIAL WORKER IV	1					1
		237	SOCIAL WORKER II-BJMRH	5	1	1			5
		205	SOCIAL SERVICE ASSISTANT-BJMRH	10	1	1		5	15
		185	OFFICE TECHNICIAN	1					1
			Total	18	2	2	0	6	24
IHSS PUBLIC AUTHORITY	1728	362	PROGRAM MANAGER I	1					1
		185	OFFICE TECHNICIAN	1					1
		167	OFFICE ASSISTANT III	1					1
		148	OFFICE ASSISTANT II	1	1		1		1
		167	SCREENER	1	1		1		1
			TOTAL	5	2	0	2	0	5
DEPARTMENT: TREASURER-TAX COLLECTOR				17	1	1	0	1	18
TREASURER	1007-001	Flat	TREASURE TAX COLLECTOR	1					1
		298	DIVISION MANAGER	1					1
		231	ACCOUNTING SUPERVISOR	1					1
		197	ACCOUNTING TECHNICIAN	3				1	4
		185	OFFICE TECHNICIAN	1					1
		171	ACCOUNT CLERK III	6				-1	6
			Total	13	0	0	0	1	14
TAX COLLECTOR	1007-002	298	DIVISION MANAGER	1					1
		197	ACCOUNTING TECHNICIAN	2					2
		185	OFFICE TECHNICIAN	1	1	1			1
			Total	4	1	1	0	0	4
DEPARTMENT: WORKFORCE DEVELOPMENT OFFICE				53	16	2	14	0	53
VETERANS SERVICES	1054	235	VETERAN SERVICE COORDINATOR	1					1
		197	VETERANS SERVICES REPRESENTATIVE	1					1
			Total	2	0	0	0	0	2
WORKFORCE DEVELOPMENT OFFICE	1531	384	DIRECTOR OF THE WORKFORCE DEVELOPMENT OFFICE	1					1
		354	ASSISTANT DIRECTOR WORKFORCE DEVELOPMENT OFFICE	1	1	1			1
		304	PROGRAM & FISCAL COMPLIANCE SUPERVISOR	1					1
		295	ADMINISTRATIVE ANALYST II	3					3
		273	ADMINISTRATIVE ANALYST I	2	1		1		2
		268	ACCOUNTANT-AUDITOR	3	1		1		3
		256	ONE STOP SITE SUPERVISOR	3					3
		241	ACCOUNTANT	1	1		1		1
		217	PROGRAM COMPLIANCE COORDINATOR	4					4
		217	PROGRAM COMPLIANCE COORDINATOR-Limited Term	1	1		1		1
		217	EMPLOYMENT COORDINATOR	2					2
		217	CLIENT SERVICES SPECIALIST	7	2		2		7
		201	ADMINISTRATIVE SECRETARY	1					1
		185	OFFICE TECHNICIAN	1	1	1			1
		185	ASSESSMENT TECHNICIAN (WORKFORCE DEV OFFICE)	3	1		1		3
		185	EMPLOYMENT DEVELOPER	3	2		2		3
		185	CLIENT SERVICES TECHNICIAN	7					7
		171	CLIENT SERVICES ASSISTANT	4	2		2		4
		171	CLIENT SERVICES ASSISTANT-Limited Term	3	3		3		3
			Total	51	16	2	14	0	51
*c - Contract									
County Totals				2,254.50	453.50	195.00	258.50	65.00	2,319.50